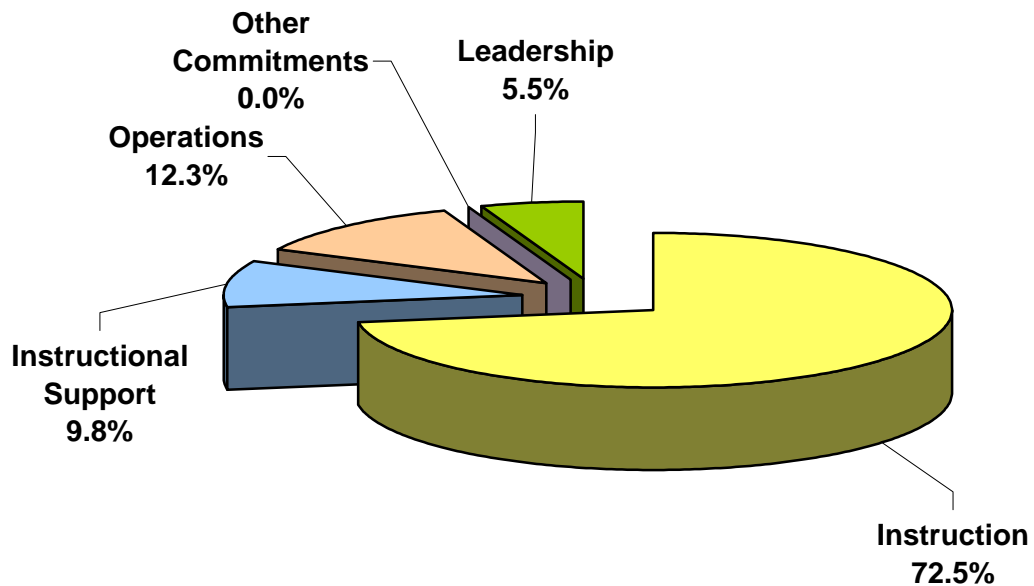
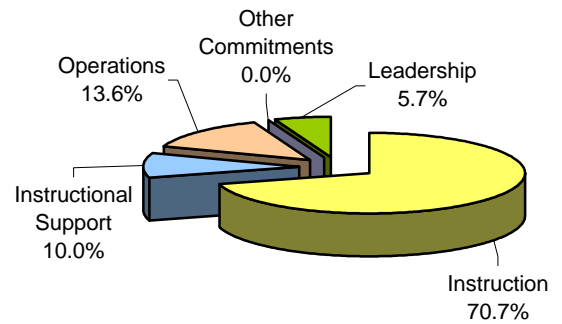


# North Providence School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Elementary School Enrollment (ADM): 2,560	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$13,943,720	\$5,447	72.5%
Instructional Support	\$1,876,384	\$733	9.8%
Operations	\$2,358,288	\$921	12.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,061,067	\$414	5.5%
Total Elementary Schools	\$19,239,458	\$7,515	100.0%
Total District & %-Elementary-To-District	\$32,057,266	\$8,990	60.0%